



**10,000 Friends of
Greater Sydney™**

10000 Friends of Greater Sydney™

ANNUAL REPORT



Shades of things to come ?

2016-17

Achievements 2016-17

FROGS continues to advocate to government the importance of a sustainable Sydney. In 2016-17 FROGS contributed to the ongoing planning debate in Sydney by conducting forums and having meetings with Tf NSW, engagement with the Committee for Sydney, Department of Planning NSW, and the Federal Government.

Our financial position remains viable.

The Organisation

FROGS was established as a not for profit organisation with its principal purpose to promote and protect a sustainable Vision for the Greater Sydney region. It was also established to help governments and the people of Greater Sydney work towards a common vision of the city as the best place in the world in which to live, learn, work and play, to raise children and to enjoy its beauty and amenities.

The Future

We continue to take an active role in shaping the future of Sydney. We make submissions to government on projects impacting on Sydney's future, initiate investigations on matters pertaining to the vision for A City of Cities, However facing falling membership and revenues FROGS may need to review the future .

Twelfth Year since incorporation

This year we celebrated eleven years since the company 10,000 Friends of Greater Sydney was formed.

Board of Directors and officers at 30 June 2017

| Director | Organisation |
|--------------------------|------------------------------------|
| Mr Piers Brogan Chairman | Consulting Engineer |
| Lucy Booth | Cox Richardson |
| Mr Brian Parker | Minehart |
| Mr Ken Dobinson | (Emeritus) Dobinson and Associates |
| Dr David Thorp | Consultant |
| Bob Meyer AM | Cox Richardson |
| Dr Ann Turner | AT Consultants |
| Dr Xan Phung | NSW Government |
| Management | |
| Desmond Dent | Company Secretary and CEO |
| Lisebie Henry | Accountant |

Membership

The current number of Members at 30 June 2017 was 1 with 3 in-kind members

The current number of Friends stands at 23 with a supporting technical group

Business plan

10,000 Friends has continued to control operating expenses.

Income in 2017/18 will come from four different sources:

- income from member subscriptions, \$5,000 per member per year;
- Income from public donations from the individuals that make up the 10,000 Friends at \$50 per friend with 50% discount for concession holders.
- Income generated from a donated capital base.

Website

The website and blog www.10000friends.org.au continues to be used and a facebook page for project team members has been established.

Projects

The following projects are being undertaken and continue in hand-

- Sydney Central Region Planning (Central Corridor concept)
- Badgerys Creek transport connections
- CBD-Parramatta Fast Rail
- East Coast High speed Rail

Operational goals for 2017-18

- To finalise the Central Corridor plan
- To review High Speed ,Metro and Light rail systems

FROGS ACHIEVEMENTS 2005/16 A ten year legacy

- Revenue raised **\$481,000**
- Public Forums **24**
- Tech Publications **9**
- Submissions **36**
- Govt meetings **78**
- Conferences **25**



Submissions, Meetings and Conferences for 2016-17

- 09 Jun America Australia Forum Dinner DD
- 10 Jun Rail inspection City Nowra DD PB
- 21 Jun ITLS Darlington Transport lecture DD
- 23 Jun CSIRO UTS Innovation seminar DD
- 30 Jun City of Sydney Briefing by Lord Mayor DD
- 1 July Committee For Sydney Transport Task Force DT DD
- 6 July DPE Designing great Cities Minister RM DD
- 10 Aug Committee For Sydney Walkability Talk RM DD
- 15 Aug Meeting P Fagan re NQ Water project DD
- 23 Aug Bays Precinct Reference Group Innovation Workshop DD
- 30 Aug ITLS Campbell Mason DD
- 15 Sep Shifting the Mindset John Grill Center U Syd DD
- 20 Sep Committee for Syd London Transport presentation DD
- 22 Sep Committee Syd Visitors Sydney 12.00 PM DD
- 22 Sep Committee Syd Task Force Smart Cities 5.00 PM
- 11 Oct ITLS Michael Stoke Tf NSW Freight DD
- 18 Oct CFS Allens Innovation DD
- 25 Oct ITLS Andreaas Hilz Aviation DD
- 26 Oct CfS Michael Crouch Innovation Center DD
- 08 Nov ITLS John Wall Road Safety TfNSW DD
- 09 Nov CfS Rail Guest Speaker DD RM
- 21 Nov Greater Sydney Commission Briefing KD
- 22 Nov Density Planning Symposium DD, RM
- 24 Nov Warren Centre Subterranean City DD
- 30 Nov Brett Walker Syd University DD KD

| | | | | | | | | | |
|---|-----------------|--|--|--|--|--|--|--|-------------------|
| - | 1 Dec | Fellows Dinner | | | | | | | DD PB |
| - | 6 Dec | ITLS Airport Connectivity` | | | | | | | DD |
| - | 9 Dec | CFS Transport Task Force RMS Chief | | | | | | | DD DT |
| - | 24 Jan | CFS Claire Gardner Jones TfNSW | | | | | | | DD DT |
| - | 15 Feb | Grattan Institute NSW Library | | | | | | | DD |
| - | 1 Mar | CFS Greg Clarke | | | | | | | DD |
| - | 2 Mar | UNSW Electric Vehicles | | | | | | | DD |
| - | 7 Mar to 31 Mar | Visit Japan Taiwan China HK rail inspections | | | | | | | DD |
| - | 3 April | CFS High Speed Rail NRMA | | | | | | | DD DT |
| - | 11 April | CFS Task Force Cox Architecture | | | | | | | DD |
| - | 18 April | ITLS | | | | | | | DD |
| - | 3 May | ITLS U Syd Qantas briefing | | | | | | | DD |
| - | 3 May | CFS Museum Contemporary art | | | | | | | DD |
| - | 9 May | Meeting Forum Committee Cox | | | | | | | PB RM RM KD DB |
| - | 16 May | CFS Museum Applied Arts and Sciences | | | | | | | DD |
| - | 23 May | ITLS U syd | | | | | | | DD |
| - | 25 May | CeBIT exhibition at Convention center | | | | | | | DD |
| - | 31 May | ITLS Abercrombie Building | | | | | | | DD |
| - | 1 Jun | John Grill Center Henry Lecture U Syd | | | | | | | DD |
| - | 13Jun | CFS AECOM Offices HK walking | | | | | | | DD |
| - | 26 Jun | FORUM Committee | | | | | | | KD RM PB DB AT DD |
| - | | | | | | | | | |

10000 Friends of Greater Sydney Ltd Financial Report Summary

Year Ending 30 June 2017

| Item | Certified July 15 - 30 Jun 16 | Certified July 16 Jun 17 | Budget July 17- 30 Jun 18 |
|----------------------|----------------------------------|-----------------------------|------------------------------|
| REVENUE | | | |
| Members and Friends | 6,025 | 5200 | 5200 |
| Donations | | | |
| Interest Income | 840 | 373 | 300 |
| Revenue | 6,865 | 5573 | 5500 |
| EXPENDITURE | | | |
| Audit & Tax Return | 300 | 0 | 300 |
| Bank Charges | 120 | 120 | 150 |
| Contractors | 13,200 | 12837 | 13,200 |
| Depreciation | 154 | 105 | 150 |
| Office Expenses | 397 | 725 | 250 |
| Brochures | | | 0 |
| Functions/Travel | 105 | 1,360 | 0 |
| Insurance | 2,537 | 2,692 | 2700 |
| Postage/PO Box | | 6 | 12 |
| Printing /Stationery | 228 | 4 | 20 |

| | | | |
|-----------------------|---------------|---------------|---------------|
| Trade Mark renewal | 300 | | |
| Web Expenses | 625 | 575 | 750 |
| Total Expenses | 17,966 | 18,424 | 17,532 |
| CASH AT BANK | | | |
| Operating Account | 253 | 520 | 200 |
| Investment Account | 53,755 | 40,686 | 27,800 |
| Total at Bank | 54,008 | 41,206 | 29,174 |

Members Current at June 30 2017

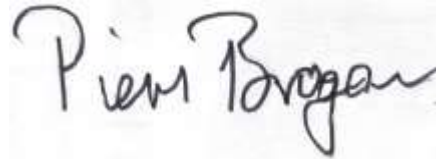
| Financial | In Kind |
|------------------------|--|
| City of Sydney Council | Unions NSW |
| | The Warren Centre for Advanced Engineering |
| | Rotary Club of Sydney/Costin Roe |
| | Willoughby City Council |

Signed on Behalf of the Board of Directors 30 June 2017--



D M Dent

CEO and Secretary



P Brogan

Chairman

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