



**10,000 Friends of
Greater Sydney™**

10000 Friends of Greater Sydney™

ANNUAL REPORT



Current Chairman Piers Brogan and Lord Mayor at FROGS first meeting 2005

2015-16

Achievements 2015-16

FROGS continues to advocate to government the importance of a sustainable Sydney. In 2015-16 FROGS contributed to the ongoing planning debate in Sydney by conducting forums and having regular meetings with TfNSW, engagement with the Committee for Sydney, RDA, Department of Planning NSW, Consult Australia and the Federal Government.

Our financial position remains viable.

The Organisation

FROGS was established as a not for profit organisation with its principal purpose to promote and protect a sustainable Vision for the Greater Sydney region. It was also established to help governments and the people of Greater Sydney work towards a common vision of the city as the best place in the world in which to live, learn, work and play, to raise children and to enjoy its beauty and amenities.

The Future

We continue to take an active role in shaping the future of Sydney. We make submissions to government on projects impacting on Sydney's future, initiate investigations on matters pertaining to the vision for A City of Cities, FROGS continues to be proactive in conducting forums and responding to requests from media for articles, papers and comment.

Eleventh Year since incorporation

This year we celebrated eleven years since the company 10,000 Friends of Greater Sydney was formed.

Board of Directors and officers at 30 June 2016

| Director | Organisation |
|--------------------------|---------------------------|
| Mr Piers Brogan Chairman | Consulting Engineer |
| Mr Chris Stapleton | Stapleton and Associates |
| Mr Brian Parker | Minehart |
| Mr Ken Dobinson | Dobinson and Associates |
| Dr David Thorp | NSW Treasury |
| Bob Meyer | Cox Richardson |
| Dr Ann Turner | AT Consultants |
| Dr Xan Phung | NSW Government |
| Management | |
| Desmond Dent | Company Secretary and CEO |
| Lisebie Henry | Accountant |

Retiring Directors

The following directors retired last year in accordance with rules of the constitution

Wayne Costin, Steve Green and Ken Dobinson. Mr Dobinson was subsequently appointed Emeritus director in recognition of his outstanding contributions to FROGS.

Membership

The current number of Members at 30 June 2016 was 1 with 4 in-kind members

The current number of Friends stands at 27 with a supporting technical group

Business plan

10,000 Friends has continued to control operating expenses.

Income in 2016/17 will come from four different sources:

- income from member subscriptions, \$5,000 per member per year;
- Income from public donations from the individuals that make up the 10,000 Friends at \$50 per friend with 50% discount for concession holders.
- Income generated from a donated capital base.

Website

The website and blog www.10000friends.org.au continues to be used and a facebook page for project team members has been established.

Projects

The following projects are being undertaken and continue in hand-

- Sydney Central Region Planning (Central Corridor concept)
- Badgerys Creek transport connections
- CBD-Parramatta Fast Rail (Metro Circle)
- East Coast High speed Rail

Operational goals for 2016-17

- To finalise the Central Corridor plan
- To review High Speed ,Metro and Light rail systems

FROGS ACHIEVEMENTS 2005/16 A ten year legacy

- Revenue raised **\$481,000**
- Public Forums **24**
- Tech Publications **9**
- Submissions **36**
- Govt meetings **78**
- Conferences **25**



Submissions, Meetings and Conferences for 2015-16

- 17 July 15 TfNSW Submission on Bankstown Line (DD RM DT KD)
- 21 July Peter Duncan Cf Syd (DD DT)
- 23 Jul I E AUST Transport Australia (DD)
- 28 Jul Minister Constance at ITLS Seminar (DD KD DT)
- 5 August Transport Australia Wesconnex (DD)
- 20 Aug On Line Cities presentation C F Syd (DD)
- 24 Aug City of Sydney Climate Change Forum (DD)
- 25 Aug Paris Talks Climate Change C of Sydney (DD)
- 28 Aug Projects Committee (DD KD AT)
- 26 Sep Review M4 East Submission
- 7 Oct 2015 Response to Wesconnect EIS Submission
- 19 Oct Westconnex Review Submission
- 29 October Warren Centre IP 30 meeting (DD)
- 12 Nov Eveleigh Development meeting (DD)
- 18 Nov Committee for sydney Transport Task Force (DD)
- 4 March 16 Parramatta LRT Conference (DD RM)
- 8 Mar ITLS Syd Campus (DD KD)
- 9 Mar Committee for Syd Syd University (DD)
- 14 Mar Committee For Sydney Briefing at ARUP (DD,DT)
- 15 Mar ITLS Darlington Center Toll Roads (DD KD)
- 17 Mar Committee Sydney at Cox T F NSW briefing DD,DT)
- 17 Mar City of Sydney City Talks (DD)
- 21 Mar City of Sydney Lord Mayor briefing Paris Talks (DD)

- 22 Mar Bays precinct Reference Group (DD)
- 24 Mar Committee for Sydney UTS City Planning briefing (DD)
- 21 Jun Smart Cities response to Prime minister Submission

10000 Friends of Greater Sydney Ltd Financial Report Summary

Year Ending 30 June 2016

| Item | Certified July 14 - 30 Jun 15 | Certified July 15 - 30 Jun 16 | Budget July 16 - 30 Jun 17 |
|----------------------------------|----------------------------------|----------------------------------|-------------------------------|
| REVENUE | | | |
| Members and Friends Donations | 11,100 | 6,025 | 6025 |
| Interest Income | 1575 | 840 | 500 |
| Revenue | 12,675 | 6,865 | 6525 |
| EXPENDITURE | | | |
| Audit & Tax Return | 300 | 300 | 300 |
| Bank Charges | 120 | 120 | 150 |
| Contractors | 15,260 | 13,200 | 13,200 |
| Depreciation | 160 | 154 | 150 |
| Office Expenses | 420 | 397 | 250 |
| Brochures | 220 | | 0 |
| Functions/Travel | 1,355 | 105 | 0 |
| Insurance | 2,487 | 2,537 | 2500 |
| Postage/PO Box | 66 | | 12 |
| Printing /Stationery | 67 | 228 | 20 |
| Trade Mark renewal | | 300 | |
| Web Expenses | 512 | 625 | 750 |
| Total Expenses | 20,967 | 17,966 | 17332 |
| CASH AT BANK | | | |
| Operating Account | 77 | 253 | 200 |
| Investment Account | 64,715 | 53,755 | 60,600 |
| Total at Bank | 64,792 | 54,008 | 42,968 |

Members Current at June 30 2016

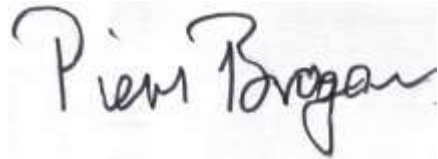
| Financial | In Kind |
|------------------------|--|
| City of Sydney Council | Unions NSW |
| | The Warren Centre for Advanced Engineering |
| | Rotary Club of Sydney/Costin Roe |
| | Willoughby City Council |

Signed on Behalf of the Board of Directors 30 June 2016--



D M Dent

CEO and Secretary



P Brogan

Chairman

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