



**10,000 Friends of
Greater Sydney™**

10000 Friends of Greater Sydney™

ANNUAL REPORT



2014-15

Achievements 2014-15

FROGS continues to advocate to government the importance of a sustainable Sydney. In 2014-15 FROGS contributed to the ongoing planning debate in Sydney by conducting forums and having regular meetings with Tf NSW, engagement with the Committee for Sydney, RDA, Department of Planning NSW, Consult Australia and the Federal Government.

A major Forum was held to guide FROGS future role. (Picture above)

Our financial position is viable.

The Organisation

FROGS was established as a not for profit organisation with its principal purpose to promote and protect a sustainable Vision for the Greater Sydney region. It was also established to help governments and the people of Greater Sydney work towards a common vision of the city as the best place in the world in which to live, learn, work and play, to raise children and to enjoy its beauty and amenities.

The Future

We continue to take an active role in shaping the future of Sydney. We make submissions to government on projects impacting on Sydney's future, initiate investigations on matters pertaining to the vision for A City of Cities, FROGS continues to be proactive in conducting forums and responding to requests from media for articles, papers and comment.

Tenth Year since incorporation

This year we celebrated ten years since the company 10,000 Friends of Greater Sydney was formed. FROGS celebrated its birthday with a forum held at Infrastructure Australia offices in Sydney.(cover pic)

Board of Directors and officers at 30 June 2015

Director	Organisation
Mr Steven Green	Central Coast Regional Organisation of Councils
Mr Wayne Costin	Costin Roe Consulting
Piers Brogan	Acting Chairman Piers Brogan
Mr Ken Dobinson	Dobinson and Associates
Dr David Thorp	NSW Treasury
Bob Meyer	Cox Richardson
Hugh Ralston AM (Observer)	Warren Centre
Management	
Desmond Dent	Company Secretary and CEO
Lisebie Henry	Accountant

Membership

The current number of Members at 30 June 2015 was 2 with 6 in-kind members

The current number of Friends stands at 27 with a supporting technical group

Business plan

10,000 Friends has continued to control operating expenses.

Income in 2015/16 will come from four different sources:

- income from member subscriptions, \$5,000 per member per year;
- Income from public donations from the individuals that make up the 10,000 Friends at \$50 per friend with 50% discount for concession holders.
- Income generated from a donated capital base.

Website

The website and blog www.10000friends.org.au continues to be used and a facebook page for project team members has been established.

Projects

The following projects are being undertaken and continue in hand-

- Sydney Central Region Planning (a follow on from Shaping Sydney 2051)
- Bus movements and impact of LRT in CBD
- Parramatta LRT Routes and Multipurpose station
- CBD-Parramatta Fast Rail (Metro Circle)
- East Coast High speed Rail

Operational goals for 2015-16

- To finalise the Central Corridor plan
- To review High Speed ,Metro and Light rail systems

FROGS ACHIEVEMENTS 2005/15 A ten year legacy

- Revenue raised **\$460,000**
- Public Forums **24**
- Tech Publications **9**
- Submissions **30**
- Govt meetings **73**
- Conferences **21**



Submissions, Meetings and Conferences for 2014-15

- 09 May 14 Meeting Parliament house on Infrastructure Premier Baird (DD)
- 13 May ITLS Transport lecture (DD KD)
- 16 May Future Net Second Sydney Airport (DD KD)
- 20 May Planning workshop meeting UWS (DD KD RM)
- 21 May T and S Committee Warren Center (DD)
- 24 May - Oseas visit transport UK France Spain Italy (DD)
- 09 July C f Sydney Planning linkup NY (DD) Powerhouse
- 17 July C f Sydney Gladys Berejiklian report (DD KD DT)
- 22 July Warren Centre update report meeting (DD)
- 29 July Les Stein lecture on Planning Urban Task Force(DD KD)
- 12 Aug Meeting Director Tony Braxton T f NSW (DD)
- 20 Aug Forum I E Aust Tunneling on NW Rail (DD KD)
- 27 Aug Meeting Les Wielinga (DD KD)
- 29 Aug Meeting CEO RMS and Maryanne Graham (DD KD)
- 2 Sep Committee for Sydney Transport Task Force (DD DT)
- 3 Sep Meeting Caroline McNally Sec Dept Planning (DD KD RM)
- 11Sep Review of Sydney Strategic Plan (DD KD RM)
- 16 Sep Transport Lecture ITLS (KD DD)
- 19 Sep I E Aust Engineering Excellence Awards
- 14 Oct Transport Lecture ITLS (DD)
- 14 Oct I E Aust Wynyard Tunnel (DD)
- 21 Oct UTS Railway Signalling Forum (DD)
- 22 Oct Meeting FROGS and Warren Centre re cooperation (DD KD HR)
- 28 Oct Transport Lecture ITLS (DD)
- 3 Nov Transport Meeting Dr Xan Phung and Russel Lunney (DD KD)
- 4 Nov CFS Video linkup with Dep Mayor London (DD)
- 12 Nov The Warren Center Report on 10k Friends
- 13 Nov CFS Transport Task Force Briefing (DD)
- 18/19/20 Nov The Bays Precinct Urban Renewal reform White Bay (DD)
- 28 Nov Parramatta LRT Conference (DD)
- 08 Jan 15 Projects Committee Westconnex discussion (DD KD PB)
- 28 Jan Infrastructure and Environment Group TWC(DD)
- 29 Jan Projects sub Committee HSR (DD KD IS)
- 20 Feb Committee f Sydney Task Force (DD DT)
- 23 Feb Projects sub Committee (DD KD RM PB IS)

- 03 Mar ITLS Lecture (DD)
- 5 Mar Grattan Institute Book Launch (DD)
- 20 Mar Committee F Sydney Airport meeting (DD DT)
- 13 April T f NSW meeting re Wynyard upgrade (DD KD RM DT)
- 5 May ITLS Transport Lecture
- 26 May Meeting DDG T F NSW (DD RM DT KD)
- 3 Jun Meeting Gary McGregor (DD RM DT KD)
- 9 Jun Transport Task Force C f Syd (DD DT)
- 18 Jun Briefing By T F NSW on new Bankstown Line
- 25 Jun Urban Task Force Bays Precinct Forum

10000 Friends of Greater Sydney Ltd Financial Report Summary

Year Ending 30 June 2015

Item	Certified July 13 -30 Jun 14	Certified July 14 -30 Jun 15	Budget July 15 - 30 Jun 16
REVENUE			
Members and Friends Donations	31,709	11,100	10500
Interest Income	1,939	1575	1,000
Revenue	33,648	12675	11,500
EXPENDITURE			
Audit & Tax Return	300	300	400
Advertising	0	0	0
Bank Charges	122	120	150
Contractors	16,460	15260	16,500
Depreciation	167	160	150
Directors			
Office Expenses	832	420	200
Brochures	2050	220	0
Functions/Travel	1804	1355	500
Insurance	2422	2487	2500
Postage/PO Box	12	66	12
Printing /Stationery	689	67	100
Internet /Web Hosting	120	120	723
Web Expenses	435	392	750
Total Expenses	25,413	20967	21985
CASH AT BANK			
Operating Account	3	77	200
Investment Account	72,945	64,715	60,600
Total at Bank	72,948	64,792	60,820

Members Current at June 30 2014

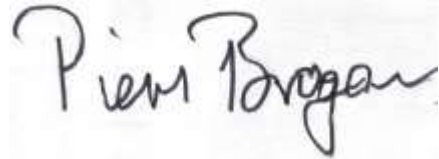
Financial	In Kind
City of Sydney Council	Unions NSW
Transport f NSW	The Warren Centre for Advanced Engineering
	Rotary Club of Sydney/Costin Roe
	Willoughby City Council

Signed on Behalf of the Board of Directors 30 June 2015--



D M Dent

CEO and Secretary



P Brogan

Act chairman

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